



**Brighton & Hove
City Council**

**BUDGET COUNCIL
RECONVENED MEETING
ADDENDUM**

4.00PM, TUESDAY, 3 MARCH 2015

COUNCIL CHAMBER, HOVE TOWN HALL

ADDENDUM

ITEM		Page
58	MAYOR'S COMMUNICATIONS.	
	Revised procedural note for Items 59 – 62 together with an order of events (copy attached).	1 - 6
59	GENERAL FUND REVENUE BUDGET & COUNCIL TAX 2015/16	
60	SUPPLEMENTARY FINANCIAL INFORMATION FOR BUDGET COUNCIL	
61	CAPITAL RESOURCES AND CAPITAL INVESTMENT PROGRAMME 2015/16	
62	HOUSING REVENUE ACCOUNT (HRA) REVENUE BUDGET 2015/16	
	BUDGET PROPOSALS AND JOINT AMENDMENT	page
(i)	Joint Amendment	7 - 8
(ii)	Referendum Budget as amended with revised Council Tax Resolution.	9 - 10
(iii)	Council Tax Freeze Budget as amended with revised Council Tax Resolution.	11 - 12
(iv)	Threshold Budget as amended by the Joint Amendment with revised Council Tax Resolution	13 - 14

Note: A guidance note on setting a lawful budget was included with the agenda papers (pages 517 – 527). The revised procedural note attached, will be moved by the Mayor at the meeting for approval.

3 March 2015

Brighton & Hove City Council

Reconvened Budget Council 3 March 2015:**Setting a Lawful Budget for 2015/16****Introduction**

At its meeting last week, Council did not agree a budget and which led to the Mayor deciding to adjourn the meeting. This meant the uncompleted business has to be considered at today's reconvened meeting.

In order to enable the meeting to be conducted efficiently, and given the fact that Council has already debated the budget at length, it is proposed to suspend Council Procedure Rules to the extent necessary to conduct the meeting using the special procedures set out below. Council's Procedure Rules will continue to apply to the extent that they are not inconsistent with the special procedures.

Rather than start the whole debate from the beginning and debate and vote on all 14 amendments, it is proposed to use:

- (a) The **Council Tax Referendum** proposals (together with the supplementary information) with the amendments that were agreed last week;
- (b) The **Council Tax freeze** proposals (together with the supplementary information) with the amendments that were agreed last week; and
- (c) The **Council Tax Threshold** proposals as originally proposed without the amendments that were carried;

as a starting point for the debate.

There will be one amendment, the **joint amendment**, that will be put to the vote before the vote on the three substantive budget votes.

The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 require the Council to record the vote of Members on the budget. The voting will therefore be conducted using the electronic voting system and the individual votes will be recorded in the minutes.

57. Declarations of Interest

The Mayor will ask for any declarations of interest from any Members that were not previously given at the meeting on the 26th February 2015.

58. Mayor's urgent communications, including the following:

The Mayor will ask Members to agree to suspend Council Procedural Rules in accordance with council procedural rule 1.7 to the extent that it is necessary to enable the business of the meeting to be dealt with as set out in agenda items 59 - 62 below.

59. **General Fund Revenue Budget & Council Tax 2015/16**
60. **Supplementary Financial Information for Budget Council**
61. **Capital Resources & Capital Investment Programme 2015/16**
62. **Housing Revenue Account (HRA) Revenue Budget 2015/16**

Referendum Budget based on 5.9% Council Tax Increase with a Substitute Budget based on a Council Tax of 1.99%:

1. The Mayor will invite Councillor Jason Kitcat and Councillor Ollie Sykes to move and second the Administration's Referendum Budget based on a 5.9% Council Tax increase as amended on the 26.02.15. This will include a fall back Substitute Budget based on a 1.99% Council Tax increase. Councillor Kitcat will also move the Joint amendment on the Threshold Budget.

Freeze Budget based on a Council Tax Freeze

2. The **Mayor** will invite Councillor Geoffrey Theobald and Councillor Ann Norman to move and second the Conservative Group's Freeze Budget proposals based on a Council Tax freeze as amended on the 26.02.15.

Threshold Budget based on a 1.99% Council Tax Increase

3. The **Mayor** will invite Councillor Warren Morgan and Councillor Les Hamilton to move and second the Labour & Co-operative Group's original Threshold Budget proposals based on a 1.99% Council Tax increase. Councillor Morgan will also second the Joint amendment on the Threshold Budget.

Each speaker will have up to 5 minutes to speak.

Vote on Joint Amendment

4. The Mayor will put the Joint amendment to a vote.

Substantive Votes:

5. The **Mayor** will put the three substantive motions relating to the General Fund Revenue Budget and Council Tax to the meeting as follows:

Referendum Budget:

- 5.1 The Mayor will then put the Referendum Budget motion, as amended on the 26.02.15, to the vote.

Item 59 General Fund Revenue Budget & Council Tax 2015/16 based on a referendum budget and council tax increase of 5.9% with a substitute Budget based on a council tax increase of 1.99%; recommendations (1) and (4-12); as detailed in the extract from the Policy & Resources Committee;

together with;

Item 60 Supplementary Financial Information for Budget Council recommendation (1) and the council tax resolution as circulated;

5.2 Note: *Should the referendum budget be approved, then the freeze and threshold proposals would automatically fall and the Mayor would move to Item 61 on the agenda;*

5.3 If the vote on a referendum budget is lost then the Mayor will put the Freeze Budget to the vote as detailed in 6.4 below.

Freeze Budget:

5.4 The Mayor will then put the Freeze Budget motion, as amended on the 26.02.15, to the vote.

Item 59 General Fund Revenue Budget & Council Tax 2015/16 based on a freeze budget and council tax freeze; recommendations (2) and (4-12); as detailed in the extract from the Policy & Resources Committee;

together with;

Item 60 Supplementary Financial Information for Budget Council recommendation (1) and the council tax resolution as circulated;

5.5 Note: *Should the freeze budget be approved, then the threshold budget proposals would automatically fall and the Mayor would move to Item 61 on the agenda.*

5.6 If the vote on a freeze budget is lost then the Mayor will put the Threshold Budget to the vote as detailed in 6.7 below.

Threshold Budget:

5.7 The Mayor will then put the Threshold Budget, as amended, (as amended by the Joint Amendment, if agreed), to the vote.

Item 59 General Fund Revenue Budget & Council Tax 2015/16 based on a threshold budget and council tax increase of 1.99%; recommendations (3) and (4-12); as detailed in the extract from the Policy & Resources Committee;

together with;

Item 60 Supplementary Financial Information for Budget Council recommendation (1) and the council tax resolution as circulated;

5.8 Note: *Should the Threshold Budget be approved, then Council will proceed to items 61 and 62 on the agenda.*

Capital Resources and Capital Investment Programme 2015/16 and Housing Revenue Account (HRA) Revenue Budget 2015/16

- 6.** The **Mayor** will put the substantive motions relating to the Capital Resources and Capital Investment Programme 2015/16 and the Housing Revenue Account Budget 2015/16 to the vote as follows:
- 7.1** **Item 61** Capital Resources and Capital Investment Programme 2015/16 recommendations (1) - (7) as detailed in the extract from the Policy & Resources Committee.
- 7.2** **Item 62** Housing Revenue Account Budget 2015/16 recommendations (1) - (4) as detailed in the extract from the Policy & Resources Committee.
- 7. Close of Meeting**
- 7.1** The Mayor will then close the meeting.

The Chief Executive, Chief Finance Officer or the Monitoring Officer may at any stage advise the Mayor and the Members of the need for a short adjournment, especially if there is a need for consequential adjustment to parts of the Budget resulting from the separate votes under 86 & 87, 88, and 89.

Should the Council fail to approve the Budget, the Mayor may decide to call for an adjournment in order to enable further discussions between the Groups; before reconvening the meeting and taking a further vote on the items. The requirements under procedure rule 13.7 regarding the rescinding of previous resolutions shall not apply to the budget debate if, following a vote, Council fails to agree the substantive budget.

Should Council fail to set the Council Tax on the 3rd March 2015 there are many significant implications; as Members have been separately advised. This includes the start of the Council Tax bill production process on the 5th March, which cannot be delayed without significant financial consequences.

Penelope Thompson CBE
Chief Executive

Rachel Musson
Interim Executive Director of
Finance & Resources
(Chief Finance Officer)

Abraham Ghebre-Ghiorghis
Head of Law
(Monitoring Officer)

Budget Process 2015 – Order of Events at Budget Council

1

- **Vote to suspend Standing Orders.**

2

- **The Leader to move the Referendum Budget and the Joint amendment. Councillor Sykes to second the Referendum Budget.**
- **Councillor G. Theobald to move the Freeze Budget and Councillor A. Norman to second.**
- **Councillor Morgan to move the Threshold Budget and second the Joint amendment. Councillor Hamilton to second the Threshold Budget.**

3

- **Vote on Joint amendment affecting the Threshold Budget.**
- **There will be a recorded vote on each motion.**

4

- **Vote on substantive Referendum Budget of 5.9% as amended on 26.02.15 with substitute budget of 1.99%.**
- **If carried move to 7.**

5

- **If 4 not carried, vote on substantive Council Tax Freeze Budget as amended on 26.02.15.**
- **If carried move to 7.**

6

- **If 5 not carried, vote on substantive Threshold Budget of 1.99% as amended by the Joint amendmnet, (if agreed).**
- **If carried move to 7.**

Following approval of the General Fund Revenue Budget and Council Tax, Items 61 and 62 will be put to the vote by the Mayor

7

- **Vote on Capital Resources and Capital Investment Programme 2015/16.**

8

- **Vote on Housing Revenue Account (HRA) Revenue Budget 2015/16.**

BUDGET COUNCIL 2015/16

3 March 2015

Joint Amendment

Note: Affects Threshold budget option.

- Children's Centre service: maintaining the number of universal stay and play groups, maintaining funding for voluntary sector partners and drop-in groups in libraries, and retaining the current provision of 12 Children's Centres by deferring the saving for 1 year at a one off cost of £0.420m *[relating to Children's Centre savings on Page 109 of the budget report]*.
- Provide total one off funding of £0.041m in 2015/16 to the commissioning agenda to provide further provide support and refuge to those affected by domestic abuse *[relating to Supporting People savings on Page 91 of the budget report]*.
- Provide £0.165m funding for the Discretionary Grants Programme on a one off basis in 2015/16 to negate and defer the £0.165m saving proposal approved in 2014/15 which deferred reduction of the grants programme to 2015/16.
- To provide £0.020m to the Pride event for the community element of the annual Pride Parade as the second part of a three-year gradually reducing grant.
- To maintain effective support to all political groups by providing for the continuation of three Political Assistant posts at a cost of £0.100m recurrently *[relating to Political Assistants saving on Page 102 of the budget report]*.
- Protect programmes for the maintenance and planting of replacement trees in 2015/16 by deferring this budget saving proposal for a full year at a cost of £0.080m. *[relating to the City Parks Trees saving on Page 112 of the budget report]*.
- Transfer £0.023m to targeted youth work for groups with protected characteristics, to enable the continued provision of services after April 2015 (when the current council grant funding stops), for a further six months whilst a review of the provision of services can be undertaken.
- Services for Adults and Children with Disabilities – one off funding of £0.202m to support residential and respite placements, short breaks, direct payments and family support services.
- Defer the Play Service saving in 2015/16 of £0.031m by one year.*[relating to the Play Service savings on page 110 of the budget report]*

- Reduce the saving for Public Conveniences in 2015/16 only from £0.160m to £0.040m. This proposal requires £0.120m one off resources. *[This relates to the Public convenience saving included on page 112 of the budget report].*
- Protect the Mayoralty and support services for organising functions and administrative support at a cost of £0.081m recurrently.
- In respect of the £0.100m Able and Willing proposal, this amendment replaces the narrative of “review business plan”, to “redirect council spending on external printing, clothing and other products”, to the Able & Willing trading operation utilising the Social Value consideration in procurement decisions to the value of £0.100m in line with the council’s Learning Disability review and potential move towards a joint management board led by senior officers and managers from Able and Willing. This will support the service to meet the reduction in subsidy to the service of £0.100m.

This amendment requires the identification of £0.181m recurrent funding and £1.178m one off resources

The recurrent funding is identified in the following savings:

- Increased income of £0.030m from Seaside Homes’ management fee (page 356).
- An increased savings target across the £10.9m Corporate Landlord contracts and budgets of £0.104m.
- Reduce the Human Resources budget by £0.047m through further efficiency savings with a 6 month lead in time.

The one off resources requirement will be met from the £1.178m resources released by not holding a referendum.

General Fund Revenue Budget 2015/16

That Council notes:

- (i) that for the avoidance of doubt, all Amendments considered and approved by the council represent resourcing decisions only. Where possible, the necessary lead-in time to undertake statutory and/or other appropriate consultation with staff and/or service users, together with appropriate one-off resources, has been identified in support of each Amendment, however, even where this has not been possible this does not absolve the council from undertaking statutory or other appropriate consultation before proposals can be implemented;
- (ii) the Equalities Impact Assessments to cover all budget options and their cumulative effect as set out in Appendices 13 and 14;
- (iii) the proposed responses to the scrutiny recommendations as set out in Appendix 17;
- (iv) the revised Medium Term Financial Strategy and resource projections for 2015/16 to 2019/20 as set out in Appendix 5.

That Council grants delegated authority to the Executive Director of Finance & Resources to design and administer the extended business rates transitional relief scheme in accordance with government guidelines as set out in paragraph 3.8.

Formal Council Tax Resolution

- 1 It be noted that at on 22 January 2015 the Council calculated the Council Tax Base 2015/16 for the whole Council area as 83,633.50 (Item T in the formula in Section 31B of the Local Government Finance Act 1992 (the "Act")); and
 - (a) for dwellings in those parts of its area to which special items relate: -
 - Rottingdean Parish – 1,516.60
 - Hanover Crescent Enclosure – 42.10
 - Marine Square Enclosure – 67.70
 - Royal Crescent Enclosure – 30.30
 - 2 Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) is £116,280,000
 - 3 That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
 - (a) £716,403,471 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £600,080,141 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £116,323,330 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,390.87 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)
 - (e) £71,513 being the aggregate amount of all special items referred to in Section 34(1) of the Act

(f) £1,390.01 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relates

(g) Parts of the Council's area

£1,418.58 Rottingdean Parish

£1,567.90 Hanover Crescent

£1,583.79 Marine Square

£1,640.01 Royal Crescent

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the relevant amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	788.10	945.72	1,103.34	1,260.96	1,418.58	1,733.82	2,049.06	2,364.30	2,837.16
Hanover Crescent	871.06	1,045.27	1,219.48	1,393.69	1,567.90	1,916.32	2,264.74	2,613.17	3,135.80
Marine Square	879.88	1,055.86	1,231.84	1,407.81	1,583.79	1,935.74	2,287.70	2,639.65	3,167.58
Royal Crescent	911.12	1,093.34	1,275.56	1,457.79	1,640.01	2,004.46	2,368.90	2,733.35	3,280.02
All other parts of the the councils area	772.23	926.67	1,081.12	1,235.56	1,390.01	1,698.90	2,007.79	2,316.68	2,780.02

* Entitled to disabled relief

4 To note that the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.

Band:	A*	A	B	C	D	E	F	G	H
Sussex Police & Crime Commissioner	79.95	95.94	111.93	127.92	143.91	175.89	207.87	239.85	287.82

* Entitled to disabled relief

Band:	A*	A	B	C	D	E	F	G	H
East Sussex Fire Authority	47.26	56.71	66.17	75.62	85.07	103.97	122.88	141.78	170.14

* Entitled to disabled relief

5 That the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	915.31	1,098.37	1,281.44	1,464.50	1,647.56	2,013.68	2,379.81	2,745.93	3,295.12
Hanover Crescent	998.27	1,197.92	1,397.58	1,597.23	1,796.88	2,196.18	2,595.49	2,994.80	3,593.76
Marine Square	1,007.09	1,208.51	1,409.94	1,611.35	1,812.77	2,215.60	2,618.45	3,021.28	3,625.54
Royal Crescent	1,038.33	1,245.99	1,453.66	1,661.33	1,868.99	2,284.32	2,699.65	3,114.98	3,737.98
All other parts of the the councils area	899.44	1,079.32	1,259.22	1,439.10	1,618.99	1,978.76	2,338.54	2,698.31	3,237.98

* Entitled to disabled relief

6 In accordance with Section 52ZB of the Local Government Finance Act 1992 and the Excessiveness Principles for 2015/16 approved by the House of Commons on 10 February 2015, the Council determines its relevant basic amount of council tax for the financial year 2015/16, based on the administrations proposed 5.9% council tax increase, is excessive.

General Fund Revenue Budget 2015/16

That Council notes:

- (i) that for the avoidance of doubt, all Amendments considered and approved by the council represent resourcing decisions only. Where possible, the necessary lead-in time to undertake statutory and/or other appropriate consultation with staff and/or service users, together with appropriate one-off resources, has been identified in support of each Amendment, however, even where this has not been possible this does not absolve the council from undertaking statutory or other appropriate consultation before proposals can be implemented;
- (ii) the Equalities Impact Assessments to cover all budget options and their cumulative effect as set out in Appendices 13 and 14;
- (iii) the proposed responses to the scrutiny recommendations as set out in Appendix 17;
- (iv) the revised Medium Term Financial Strategy and resource projections for 2015/16 to 2019/20 as set out in Appendix 5.

That Council grants delegated authority to the Executive Director of Finance & Resources to design and administer the extended business rates transitional relief scheme in accordance with government guidelines as set out in paragraph 3.8.

Formal Council Tax Resolution

- 1 It be noted that at on 22 January 2015 the Council calculated the Council Tax Base 2015/16
- (a) for the whole Council area as 83,633.50 (Item T in the formula in Section 31B of the Local Government Finance Act 1992 (the "Act")); and
 - (b) for dwellings in those parts of its area to which special items relate: -
 - Rottingdean Parish – 1,516.60
 - Hanover Crescent Enclosure – 42.10
 - Marine Square Enclosure – 67.70
 - Royal Crescent Enclosure – 30.30
- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) is £109,802,000
- 3 That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
- (a) £711,960,471 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £602,115,141 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £109,845,330 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,313.41 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)

- (e) £71,513 being the aggregate amount of all special items referred to in Section 34(1) of the Act
- (f) £1,312.55 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relates
- (g) Parts of the Council's area
- £1,341.12 Rottingdean Parish
- £1,490.44 Hanover Crescent
- £1,506.33 Marine Square
- £1,562.55 Royal Crescent

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the relevant amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	745.07	894.08	1,043.09	1,192.11	1,341.12	1,639.15	1,937.17	2,235.20	2,682.24
Hanover Crescent	828.02	993.63	1,159.23	1,324.84	1,490.44	1,821.65	2,152.86	2,484.07	2,980.88
Marine Square	836.85	1,004.22	1,171.59	1,338.96	1,506.33	1,841.07	2,175.81	2,510.55	3,012.66
Royal Crescent	868.08	1,041.70	1,215.32	1,388.93	1,562.55	1,909.78	2,257.02	2,604.25	3,125.10
All other parts of the the councils area	729.19	875.03	1,020.87	1,166.71	1,312.55	1,604.23	1,895.91	2,187.58	2,625.10

* Entitled to disabled relief

- 4 To note that the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.

Band:	A*	A	B	C	D	E	F	G	H
Sussex Police & Crime Commissioner	79.95	95.94	111.93	127.92	143.91	175.89	207.87	239.85	287.82

* Entitled to disabled relief

Band:	A*	A	B	C	D	E	F	G	H
East Sussex Fire Authority	47.26	56.71	66.17	75.62	85.07	103.97	122.88	141.78	170.14

* Entitled to disabled relief

- 5 That the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	872.28	1,046.73	1,221.19	1,395.65	1,570.10	1,919.01	2,267.92	2,616.83	3,140.20
Hanover Crescent	955.23	1,146.28	1,337.33	1,528.38	1,719.42	2,101.51	2,483.61	2,865.70	3,438.84
Marine Square	964.06	1,156.87	1,349.69	1,542.50	1,735.31	2,120.93	2,506.56	2,892.18	3,470.62
Royal Crescent	995.29	1,194.35	1,393.42	1,592.47	1,791.53	2,189.64	2,587.77	2,985.88	3,583.06
All other parts of the the councils area	856.40	1,027.68	1,198.97	1,370.25	1,541.53	1,884.09	2,226.66	2,569.21	3,083.06

* Entitled to disabled relief

- 6

In accordance with Section 52ZB of the Local Government Finance Act 1992 the Council determines its relevant basic amount of council tax for the financial year 2015/16 is not excessive.

General Fund Revenue Budget 2015/16

That Council notes:

- (i) that for the avoidance of doubt, all Amendments considered and approved by the council represent resourcing decisions only. Where possible, the necessary lead-in time to undertake statutory and/or other appropriate consultation with staff and/or service users, together with appropriate one-off resources, has been identified in support of each Amendment, however, even where this has not been possible this does not absolve the council from undertaking statutory or other appropriate consultation before proposals can be implemented;
- (ii) the Equalities Impact Assessments to cover all budget options and their cumulative effect as set out in Appendices 13 and 14;
- (iii) the proposed responses to the scrutiny recommendations as set out in Appendix 17;
- (iv) the revised Medium Term Financial Strategy and resource projections for 2015/16 to 2019/20 as set out in Appendix 5.

That Council grants delegated authority to the Executive Director of Finance & Resources to design and administer the extended business rates transitional relief scheme in accordance with government guidelines as set out in paragraph 3.8.

Formal Council Tax Resolution

- 1 It be noted that at on 22 January 2015 the Council calculated the Council Tax Base 2015/16
- (a) for the whole Council area as 83,633.50 (Item T in the formula in Section 31B of the Local Government Finance Act 1992 (the "Act")); and
 - (b) for dwellings in those parts of its area to which special items relate: -
 - Rottingdean Parish – 1,516.60
 - Hanover Crescent Enclosure – 42.10
 - Marine Square Enclosure – 67.70
 - Royal Crescent Enclosure – 30.30
- 2 Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) is £111,987,000
- 3 That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
- (a) £713,603,471 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £601,573,141 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £112,030,330 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,339.54 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)

- (e) £71,513 being the aggregate amount of all special items referred to in Section 34(1) of the Act
- (f) £1,338.68 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special items relates
- (g) Parts of the Council's area
- | | |
|-----------|--------------------|
| £1,367.25 | Rottingdean Parish |
| £1,516.57 | Hanover Crescent |
| £1,532.46 | Marine Square |
| £1,588.68 | Royal Crescent |

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the relevant amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	759.58	911.50	1,063.42	1,215.33	1,367.25	1,671.08	1,974.92	2,278.75	2,734.50
Hanover Crescent	842.54	1,011.05	1,179.55	1,348.06	1,516.57	1,853.59	2,190.60	2,527.62	3,033.14
Marine Square	851.37	1,021.64	1,191.91	1,362.19	1,532.46	1,873.01	2,213.55	2,554.10	3,064.92
Royal Crescent	882.60	1,059.12	1,235.64	1,412.16	1,588.68	1,941.72	2,294.76	2,647.80	3,177.36
All other parts of the the councils area	743.71	892.45	1,041.20	1,189.94	1,338.68	1,636.16	1,933.65	2,231.13	2,677.36

* Entitled to disabled relief

- 4 To note that the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.

Band:	A*	A	B	C	D	E	F	G	H
Sussex Police & Crime Commissioner	79.95	95.94	111.93	127.92	143.91	175.89	207.87	239.85	287.82

* Entitled to disabled relief

Band:	A*	A	B	C	D	E	F	G	H
East Sussex Fire Authority	47.26	56.71	66.17	75.62	85.07	103.97	122.88	141.78	170.14

* Entitled to disabled relief

- 5 That the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	886.79	1,064.15	1,241.52	1,418.87	1,596.23	1,950.94	2,305.67	2,660.38	3,192.46
Hanover Crescent	969.75	1,163.70	1,357.65	1,551.60	1,745.55	2,133.45	2,521.35	2,909.25	3,491.10
Marine Square	978.58	1,174.29	1,370.01	1,565.73	1,761.44	2,152.87	2,544.30	2,935.73	3,522.88
Royal Crescent	1,009.81	1,211.77	1,413.74	1,615.70	1,817.66	2,221.58	2,625.51	3,029.43	3,635.32
All other parts of the the councils area	870.92	1,045.10	1,219.30	1,393.48	1,567.66	1,916.02	2,264.40	2,612.76	3,135.32

* Entitled to disabled relief

- 6 In accordance with Section 52ZB of the Local Government Finance Act 1992 the Council determines its relevant basic amount of council tax for the financial year 2015/16 is not excessive.